

BID 25-0035-3 ANNUAL CONTRACT TO PROVIDE HVAC PREVENTATIVE MAINTENANCE SERVICES Bud Due: 4/17/25 @ 2:00 PM		Moseler, LLC. Savannah, GA			H. A. Sack Co., LLC Statesboro, GA			Southern Atlantic Mechanical Contractors Springfield, GA		
Table A: Preventative Maintenance Services										
Location	Quantities	Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location	Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location	Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location
Aquatic Center	2 Routine / 2 Major	\$ 149.00	\$ 185.00	\$ 668.00	\$ 525.00	\$ 1,125.00	\$ 3,300.00	\$ 960.00	\$ 1,060.00	\$ 4,040.00
Anderson/Cohen Weightlifting Center	2 Routine / 2 Major	\$ 149.00	\$ 185.00	\$ 668.00	\$ 250.00	\$ 450.00	\$ 1,400.00	\$ 960.00	\$ 1,060.00	\$ 4,040.00
Animal Services	2 Routine / 2 Major	\$ 149.00	\$ 185.00	\$ 668.00	\$ 200.00	\$ 340.00	\$ 1,080.00	\$ 710.00	\$ 810.00	\$ 3,040.00
Public Works /Parks & Recreations	2 Routine / 2 Major	\$ 149.00	\$ 185.00	\$ 668.00	\$ 400.00	\$ 800.00	\$ 2,400.00	\$ 770.00	\$ 870.00	\$ 3,280.00
Memorial Stadium	2 Routine / 2 Major	\$ 149.00	\$ 185.00	\$ 668.00	\$ 900.00	\$ 2,600.00	\$ 7,000.00	\$ 960.00	\$ 1,060.00	\$ 4,040.00
Total Annual Cost		\$ 3,340.00			\$ 15,180.00			\$ 18,440.00		
Ack. Of Addendums 1-2		Yes			Yes			Yes		
Table B: Out of Scope Services										
Description	Unit of Measure	Unit Cost			Unit Cost			Unit Cost		
Mechanic - Business Hours	Per Hour	\$ 210.00			\$ 115.00			\$ 95.00		
Helper - Business Hours	Per Hour	\$ 105.00			\$ 65.00			\$ 65.00		
Mechanic - Weekened, and holidays	Per Hour	\$ 315.00			\$ 172.50			\$ 142.50		
Helper - Weekened, and holidays	Per Hour	\$ 157.00			\$ 97.56			\$ 97.50		
Percentage Mark-Up on Parts	Percentage	40%			15%			20%		

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Table A: Preventative Maintenance Services										
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Aquatic Center	2 Routine / 2 Major	\$ 760.00	\$ 1,000.00	\$ 3,520.00	\$ 760.00	\$ 1,330.00	\$ 4,180.00	\$ 1,300.00	\$ 421.00	\$ 3,442.00
Anderson/Cohen Weightlifting Center	2 Routine / 2 Major	\$ 760.00	\$ 1,000.00	\$ 3,520.00	\$ 380.00	\$ 760.00	\$ 2,280.00	\$ 1,250.00	\$ 460.00	\$ 3,420.00
Animal Services	2 Routine / 2 Major	\$ 475.00	\$ 625.00	\$ 2,200.00	\$ 237.50	\$ 475.00	\$ 1,425.00	\$ 790.00	\$ 560.00	\$ 2,700.00
Public Works /Parks & Recreations	2 Routine / 2 Major	\$ 855.00	\$ 1,125.00	\$ 3,960.00	\$ 427.50	\$ 855.00	\$ 2,565.00	\$ 1,450.00	\$ 900.00	\$ 4,700.00
Memorial Stadium	2 Routine / 2 Major	\$ 1,900.00	\$ 2,500.00	\$ 8,800.00	\$ 2,004.50	\$ 4,085.00	\$ 12,179.00	\$ 4,620.00	\$ 900.00	\$ 11,040.00
Total Annual Cost		\$ 22,000.00			\$ 22,629.00			\$ 25,302.00		
Ack. Of Addendums 1-2		Yes			Yes			Yes		
Table B: Out of Scope Services										
Description	Unit of Measure	Unit Cost			Unit Cost			Unit Cost		
Mechanic - Business Hours	Per Hour	\$ 140.00			\$ 95.00			\$ 200.00		
Helper - Business Hours	Per Hour	\$ 110.00			\$ 47.50			\$ 100.00		
Mechanic - Weekened, and holidays	Per Hour	\$ 189.00			\$ 142.70			\$ 250.00		
Helper - Weekened, and holidays	Per Hour	\$ 149.00			\$ 71.25			\$ 150.00		
Percentage Mark-Up on Parts	Percentage	30%			300%			30%		

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Aquatic Center	2 Routine / 2 Major	\$ 990.00	\$ 1,585.00	\$ 5,150.00	\$ 1,170.00	\$ 1,662.00	\$ 5,664.00	\$ 1,607.50	\$ 3,307.00	\$ 9,829.00
Anderson/Cohen Weightlifting Center	2 Routine / 2 Major	\$ 950.00	\$ 1,175.00	\$ 4,250.00	\$ 1,012.00	\$ 1,258.00	\$ 4,540.00	\$ 1,428.50	\$ 2,789.00	\$ 8,435.00
Animal Services	2 Routine / 2 Major	\$ 810.00	\$ 910.00	\$ 3,440.00	\$ 1,182.00	\$ 1,920.00	\$ 6,204.00	\$ 868.50	\$ 1,718.00	\$ 5,173.00
Public Works /Parks & Recreations	2 Routine / 2 Major	\$ 1,265.00	\$ 2,325.00	\$ 7,180.00	\$ 1,356.00	\$ 2,092.00	\$ 6,896.00	\$ 1,456.00	\$ 2,985.00	\$ 8,882.00
Memorial Stadium	2 Routine / 2 Major	\$ 1,520.00	\$ 2,200.00	\$ 7,440.00	\$ 2,158.00	\$ 3,634.00	\$ 11,584.00	\$ 6,343.00	\$ 10,857.00	\$ 34,400.00
Total Annual Cost		\$ 27,460.00			\$ 34,888.00			\$ 66,719.00		
Ack. Of Addendums 1-2		Yes			Yes			Yes		
Table B: Out of Scope Services										
Description	Unit of Measure	Unit Cost			Unit Cost			Unit Cost		
Mechanic - Business Hours	Per Hour	\$ 105.00			\$ 120.00			\$ 150.00		
Helper - Business Hours	Per Hour	\$ 75.00			\$ 85.00			\$ 125.00		
Mechanic - Weekened, and holidays	Per Hour	\$ 160.00			\$ 180.00			\$ 225.00		
Helper - Weekened, and holidays	Per Hour	\$ 110.00			\$ 127.50			\$ 187.50		
Percentage Mark-Up on Parts	Percentage	15%			20%			25%		