

BID 26-0021-3
**ANNUAL CONTRACT TO PROVIDE HVAC PREVENTATIVE
 MAINTENANCE SERVICES**
 Bid Due 3/26/2026 @ 2:00 PM

Edge Air Conditioning and Refrigeration Rincon, GA	Mock Plumbing & Mechanical, Inc. Savannah, GA	Maxair Mechanical, LLC Marietta, GA	Thermaserve Mechanical, Inc. Savannah, GA
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Table A: Preventative Maintenance Services													
Price shall be for individual Inspection Cost													
Description	Quantities	Edge Air Conditioning and Refrigeration			Mock Plumbing & Mechanical, Inc.			Maxair Mechanical, LLC			Thermaserve Mechanical, Inc.		
		Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location	Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location	Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location	Unit Cost Per Routine Inspection	Unit Cost Per Major Inspection	Total Annual Cost Per Location
Year 1	2 Routine / 2 Major	\$ 955.81	\$ 2,535.81	\$ 6,983.24	\$ 1,800.00	\$ 3,950.00	\$ 11,500.00	\$ 2,758.44	\$ 5,122.84	\$ 15,762.56	\$ 13,140.40	\$ 19,710.60	\$ 65,702.00
Year 2	2 Routine / 2 Major	\$ 955.81	\$ 2,535.81	\$ 6,983.24	\$ 1,800.00	\$ 3,950.00	\$ 11,500.00	\$ 2,896.36	\$ 5,378.98	\$ 16,550.68	\$ 13,534.61	\$ 20,301.92	\$ 67,673.06
Year 3	2 Routine / 2 Major	\$ 955.81	\$ 2,535.81	\$ 6,983.24	\$ 1,836.00	\$ 4,029.00	\$ 11,730.00	\$ 3,041.20	\$ 5,647.92	\$ 17,378.24	\$ 13,940.65	\$ 20,910.98	\$ 69,703.26
Year 4	2 Routine / 2 Major	\$ 955.81	\$ 2,535.81	\$ 6,983.24	\$ 1,854.00	\$ 4,069.00	\$ 11,846.00	\$ 3,041.60	\$ 5,647.92	\$ 17,379.04	\$ 14,358.87	\$ 21,538.30	\$ 71,794.34
Year 5	2 Routine / 2 Major	\$ 955.81	\$ 2,535.81	\$ 6,983.24	\$ 1,854.00	\$ 4,069.00	\$ 11,846.00	\$ 3,193.24	\$ 5,930.32	\$ 18,247.12	\$ 14,789.64	\$ 22,184.45	\$ 73,948.18
Total Annual Cost		\$ 34,916.20			\$ 58,422.00			\$ 85,317.64			\$ 348,820.84		

Table B: Out of Scope Services													
Description	Unit of Measure	Edge Air Conditioning and Refrigeration			Mock Plumbing & Mechanical, Inc.			Maxair Mechanical, LLC			Thermaserve Mechanical, Inc.		
		Unit Cost			Unit Cost			Unit Cost			Unit Cost		
Mechanic - Business Hours	Per Hour	\$ 95.00			\$ 130.00			\$ 125.00			\$ 163.00		
Helper - Business Hours	Per Hour	\$ 47.50			\$ 65.00			\$ 105.00			\$ 126.00		
Mechanic - Weekened, and holidays	Per Hour	\$ 142.50			\$ 180.00			\$ 193.60			\$ 244.50		
Helper - Weekened, and holidays	Per Hour	\$ 71.25			\$ 97.50			\$ 157.50			\$ 189.00		
Percentage Mark-Up on Parts	Percentage	20%			25%			28%			15%		