BID 23-0001-3 <u>ANNUAL CONTRACT FOR QUARTERLY HVAC MAINTENANCE SERVICES AT THE ADMINISTRATIVE LEGISLATIVE BUILDING</u>

BID DUE: JANUARY 30, 2023 @ 2PM

	Carolina Chillers, LLC Pooler, GA	Thermaserve, Inc. Jacksonville, FL	Comfort Systems USA (Southeast), Inc. Bloomingdale, GA	Rogers Mechanical Contractors Savannah, GA	Boaen Mechanical, Inc. Savannah, GA
Preventive Maintenance Service Year 1	\$18,930	\$22,980	\$35,096	\$51,000	\$51,000
Preventive Maintenance Service Year 2	\$18,930	\$23,554	\$26,616	\$52,020	\$56,100
Preventive Maintenance Service Year 3	\$23,500	\$24,142	\$27,412	\$53,040	\$61,710
Preventive Maintenance Service Year 4	\$23,500	\$24,746	\$28,232	\$54,060	\$67,881
Preventive Maintenance Service Year 5	\$26,000	\$25,364	\$29,084	\$55,080	\$74,670
TOTAL	\$110,860	\$120,786	\$146,440	\$265,200	\$311,361
Tech w/ helper (normal hrs)	\$100	\$99 +\$82=\$181	\$219	\$185	\$135
Tech w/ helper (weekend/ holiday hrs)	\$150	\$148.50+123=\$271.50	\$328	\$280	\$202.50
% Mark-up on Parts	28%	20%	35%	150%	25%