

BID 25-0071-3
ANNUAL CONTRACT TO PROVIDE HVAC PREVENTATIVE
MAINTENANCE SERVICES FOR THE TAG OFFICE AND THE
CITIZEN SERVICE CENTER
Bud Due: 6/10/25 @ 2:00 PM

| | | Hav'Arc Heating and Air, LLC Stockbridge GA | | | H. A. Sack Co., LLC Statesboro, GA | | | Southern Atlantic Mechanical Contractors Springfield, GA | | | Maxair Mechanical, LLC Marietta, GA | | |
|--------------------------------------------|---------------------|------------------------------------------------|--------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------------------------|--------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------|
| Table A: Preventative Maintenance Services | | | | | | | | | | | | | |
| Location | Quantities | Unit Cost Per Routine Inspection | Unit Cost Per Major Inspection | Total Annual Cost Per Location | Unit Cost Per Routine Inspection | Unit Cost Per Major Inspection | Total Annual Cost Per Location | Unit Cost Per Routine Inspection | Unit Cost Per Major Inspection | Total Annual Cost Per Location | Unit Cost Per Routine Inspection | Unit Cost Per Major Inspection | Total Annual Cost Per Location |
| Tag Office | 2 Routine / 2 Major | \$ 190.00 | \$ 380.00 | \$ 1,140.00 | \$ 400.00 | \$ 550.00 | \$ 1,900.00 | \$ 400.00 | \$ 592.00 | \$ 1,984.00 | \$ 500.00 | \$ 500.00 | \$ 2,000.00 |
| Citizens Service Center | 2 Routine / 2 Major | \$ 665.00 | \$ 1,330.00 | \$ 3,990.00 | \$ 920.00 | \$ 1,500.00 | \$ 4,840.00 | \$ 1,400.00 | \$ 1,672.00 | \$ 6,144.00 | \$ 2,300.00 | \$ 2,300.00 | \$ 9,200.00 |
| Employability | 2 Routine / 2 Major | \$ 380.00 | \$ 760.00 | \$ 2,280.00 | \$ 600.00 | \$ 950.00 | \$ 3,100.00 | \$ 800.00 | \$ 1,024.00 | \$ 3,648.00 | \$ 900.00 | \$ 900.00 | \$ 3,600.00 |
| Total Annual Cost | | \$ 7,410.00 | | | \$ 9,840.00 | | | \$ 11,776.00 | | | \$ 14,800.00 | | |
| Table B: Out of Scope Services | | | | | | | | | | | | | |
| Description | Unit of Measure | Unit Cost | | Unit Cost | | Unit Cost | | Unit Cost | | Unit Cost | | Unit Cost | |
| Mechanic - Business Hours | Per Hour | \$ 95.00 | | \$ 115.00 | | \$ 95.00 | | \$ 123.00 | | \$ 95.00 | | \$ 123.00 | |
| Helper - Business Hours | Per Hour | \$ 47.50 | | \$ 65.00 | | \$ 65.00 | | \$ 90.00 | | \$ 65.00 | | \$ 90.00 | |
| Mechanic - Weekened, and holidays | Per Hour | \$ 142.70 | | \$ 172.50 | | \$ 142.50 | | \$ 184.50 | | \$ 142.50 | | \$ 184.50 | |
| Helper - Weekened, and holidays | Per Hour | \$ 71.25 | | \$ 97.50 | | \$ 97.50 | | \$ 135.00 | | \$ 97.50 | | \$ 135.00 | |
| Percentage Mark-Up on Parts | Percentage | 30% | | 15% | | 20% | | 20% | | 20% | | 20% | |